

**Plymouth School District**  
**March 2019 School District Meeting**  
**FY 20 Budget**  
**Warrant Article Explanations**

**ARTICLE 1:** This article asks the voters to accept for the historical record, the reports contained within the school portion of the Town Report.

**ARTICLE 2:** This article is included by statute. The Board is asking the voters to allow it to raise \$1,000 for emergency expenditures or expenditures that were not anticipated. In FY 18, \$1,000 was raised. No funds were expended, the funds were returned as part of the unreserved fund balance.

So far in FY 19, no funds have been designated for use.

**ARTICLE 3:** This article asks the voters to accept the terms and conditions of a contract between the district and the faculty for four years. Year one has no raises, except steps for those who qualify. Years 2, 3 and 4 have raises of 2.5% plus step for those who qualify. The medical insurance coverage has been significantly adjusted in order to lower the cost to the taxpayers.

The cost per year is approximately:	Year 1	0
	Year 2	.23/1000
	Year 3	.24/1000
	Year 4	.25/1000

Based upon the 2019 net assessed valuation of \$482,702,156.

**ARTICLE 4:** This article asks the voters to raise and appropriate sixty thousand dollars (\$60,000) to replace four movable partitions that act as classroom walls. These 4 walls would be the last of the 8 walls to be replaced. The walls to be replaced are two in the South Wing and two in the East Wing. The walls are 29 years old and have exhausted their life expectancy.

The cost of this one time expenditure would be .12/1000

**ARTICLE 5:** This article asks the voters to partially fund a campus resource officer shared with Plymouth Regional High School. This position would be staffed by a full-time member of the Plymouth Police Department. The officer would work with the administrators in both schools but answer to the Plymouth Police Chief.

Approximate cost to Plymouth Elementary School .06/1000

**ARTICLE 6:** This article asks the voters to raise and appropriate \$105,000 to re-coat the Modified Bitumen roofing. This is a project we try to do every ten (10) years. The Andek Roof

Coating comes with a ten (10) year warranty. The project was last done in 2005 with warranty work done after the winter of 2007-2008.

Approximate cost for this expenditure is .22/1000

**ARTICLE 7:** This article asks the voters to fund security upgrades to the front entrance to the school. A grant from the State of New Hampshire will pay 80%. The taxpayers will fund 20% (\$3,600.00).

Approximate cost less than one cent/1000

**ARTICLE 8:** This article asks the voters to fund the operating budget as presented.

Thank you for attending tonight's meeting.