

# RES Building Improvement Committee Meeting

## 5-15-2018

### Attendance

Jerry Thibodeau (School Board)  
John Dow (Rumney Resident)  
Jon Francis (SAU 48 Facilities)  
Mary Earick (School Board, recent parent)  
Dave Coursey (Fire Chief)  
Laurel Galvin (current parent, grades 2, 5)  
Saun and Regan McCormick (current parent grade 3, 9)  
Ethel Gaides (Assistant Superintendent SAU 48)  
Jonann Torsey (Principal)

### Minutes

Mr. Thibodeau called the meeting to order at 6:15 PM with Pledge of Allegiance.

Mr. Thibodeau reviewed

- Capital Reserve Funds projected for Year End June 30, 2018 \$1,035,682.17
- Total amount to be withdrawn FY19 for 3 approved articles \$492,425
- Amount does not include fund balance potential deposit nor does it include \$150,000 to be raised and deposited in FY19.
- Projected balance 6/30/19 with spending complete is \$772,257

Mr. Thibodeau reviewed the approved warrant articles from March 2018.

Dr. Gaides reported:

There has been no building aid available through the DOE. There may be money available in FY20 eligible for constructions. We provided a preliminary proposal during FY17. We have received notification that we can carry our application forward.

Mr. Francis reviewed the history of building improvement discussions:

Several years ago we were looking at improving the heating plant. The committee brought it to the public and there were questions about the other issues with the building. There was a building study and a decision was made to demolish the '57 building and the construction of a new wing to replace the '57 building. There has been a moratorium on building spending at the state level since that time. Over the past 8 years the work has been focused on parts of the building that would be forward thinking and the town of Rumney has been forward thinking by setting aside funds to address building improvements.

Mr. Francis

Our amount saved including grants awarded at \$1.5 million.

Mr. Francis recommends that we do not simply move forward with the three approved and grant supported improvements in isolation.

- For instance, to put sprinkler in the '57 building, we will need to tear the building apart and just do sprinkler and fire alarm systems and put it back together. It would be short sighted to not

consider what else we could accomplish while the building is torn apart for grant supported improvements.

- Also...there is a proposed addition on the Kindergarten end of the building to house the mechanical and pump space. In the grant they only approved 900 sqft.
- In our mechanical currently we have data, electrical, phone, etc.
- OR we could do the addition that is planned on the primary wing at the time of the life safety improvements.
- We need a cistern for the sprinkler system.

Mr. Francis recommends that we consider all that needs to be done and determine what makes sense for us to do while we are implementing the town approved grant funded improvements.

There is a timeline for the use of grant money....by summer of 2019. These grants must be used as written.

How do we best utilize the money that is put aside at this time, \$1.5 million?

This committee is charged with putting forth a plan for the school board to consider by the end of August/September 2018. In March 2019, we would vote on the plan we develop for additional work proposed to do in conjunction with the state funded life safety grants.

Dr. Earick

The state sees that Rumney has been focused on the long haul. Eight years of keeping up with the paperwork and focused on being in the loop. This will pay off for us.

Mr. Francis

Reviewed the proposed building plans. Discussion ensued about possible building phases, I and II. Phase I could potentially include the approved and grant supported life safety improvements to be housed within primary wing addition. Phase II could include the 57' wing demolition and reconstruction.

Mr. Francis

This summer we need to make recommendations about what we want to do in the primary wing section. Move the mechanicals. Look at the HVAC system. Some level of some controls in the 57' building. We will be knowingly putting some new infrastructure in the old part of the building. This cannot be helped. The grants are driving the movement of Phase I at this time.

Thoughts from committee members present:

We need to know the maximum number of students on our footprint and within the new design.

The primary wing addition projects a preschool. Currently we tuition preschool students to Plymouth. Our own tuition and that from other districts would cover the cost of a preschool over time. Our building operating costs would improve dramatically. Mr. Francis will collect data on projected building efficiency improvements to report.

Is there an alternative plan?

Dr. Earick: June is an opportunity to get the word out on the process.

We are engaging in a process and we are going to have events.

See some of the cost analysis.

We will do a brochure of our pictures and names of the committee.

There are two events on the horizon: Community picnic on June 12 and Old Home Day in August where the committee could facilitate an information booth to increase communication outreach.

#### Recommended Scope of Work Summer 2019

1. West side addition – mechanical space, pre K, K
2. Move electrical service
  - a. NH Coop and 3 phase down Wheeler Lane
3. New generator – 3 phase 208/120
4. Relocate phone and data services to new mechanical room
5. Relocate water system to new mechanical room
6. HVAC and controls
7. 2LP High Efficiency boilers and under ground tanks
8. Update fire and sprinkler systems to include '57 building
9. Paving by west side addition
10. Re-roof the 1997 wing

#### Money for changes to scope

1. Stewart Architect
2. Pricing – CCI

Next Meeting: June 12, 2016, 6 PM