

RES Building Committee Spring/Summer 2018



Community Attendees

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June 12, 2018 Meeting

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RES Building Committee Spring/Summer 2018

Community Attendees

Jerry Thibodeau	Rumney School Board
Mary Earick	Rumney School Board - Committee Facilitator
Shaun McCormick	Russell Elementary School Parent
Regan McCormick	Russell Elementary School Parent
Trisha Langford	Russell Elementary School Parent
Max Langford	Russell Elementary School Parent
Laurel Galvin	Russell Elementary School Parent
Lance Galvin	Russell Elementary School Parent
Brad Eaton	Resident, Rumney Planning Committee
David Coursey	Resident, Rumney Fire Chief
John Dow	Resident
Ed Haskell	Resident, Rumney Selectboard
Jon Francis	SAU 48 Facilities Director
Ethel Gaides	SAU 48 Asst. Superintendent
Jonann Torsey	RES, Principal - Committee Note Keeper



Join us!

call: 603-786-9591 x 102 or email: jtorsey@pemibaker.org

June 12, 2018 Meeting

6-7:45 PM

Agenda Review - 6:00 PM Mary Earick

1. Review the work of this committee to be accomplished during the summer of 2018.
 2. Communicate who is participating in the committee and define the process we are engaging in (develop a brochure).
 3. Become familiar enough with potential phases of work and scope of work to communicate with public and answer questions.
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1. Jon Francis reviewed the infrastructure fund and the grants received and approved by the town of Rumney in March 2018 and the recommended scope of work requested from the BIC at their xxxx meeting for the summer of 2019. As of January 24, 2018, the Governor and Executive Council authorized expenditures for three Russell Elementary School projects :
 - 1.1. Life Safety: Rumney: Russell Elementary School's Fire Alarm Project. The request was for \$70,000. The formula used for all projects that this Fund would support at RES is 45%. The Governor and Executive Council authorized \$31,500 to come from the NH Public School Infrastructure Fund. The remaining \$38,500 to come from the previously established School Facilities/Improvement Capital Reserve Fund. There is a 2018-2019 Warrant Article for the fire alarm system project.
 - 1.2. Life Safety: Rumney: Russell Elementary School's Sprinkler System Project. The request was for \$404,000. The formula used for all projects that this Fund would support at RES is 45%. The Governor and Executive Council authorized \$181,800 to come from the NH Public School Infrastructure Fund. The remaining \$222,200 to come from the previously established School Facilities/Improvement Capital Reserve Fund. There is a 2018-2019 Warrant Article for the sprinkler system project.
 - 1.3. Life Safety: Rumney: Russell Elementary School's Sprinkler Addition Project (1,800 sq. ft.). The original request was \$299,000. The formula used for all projects that this Fund would support at RES is 45%. The original request was adjusted by the Commission (for 900 sq. ft. addition). The Governor and Executive Council authorized \$67,275 to come from the NH Public School Infrastructure Fund. The remaining \$231,725 to come from the previously

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established School Facilities/Improvement Capital Reserve Fund. There is a 2018-2019 Warrant Article for the sprinkler addition.

- 1.4. Recommended Scope of Work Summer 2019.
 - 1.4.1. West side addition – mechanical space, pre K, K
 - 1.4.2. Move electrical service
 - 1.4.3. NH Coop and 3 phase down wheeler lane
 - 1.4.4. New generator – 3 phase 208/120
 - 1.4.5. Relocate phone and data services to new mechanical room
 - 1.4.6. Relocate water system to new mechanical room
 - 1.4.7. HVAC and controls
 - 1.4.8. 2LP High Efficiency boilers and underground tanks
 - 1.4.9. Update fire and sprinkler systems to include 57 building
 - 1.4.10. Paving by west side addition
 - 1.4.11. Re-roof the 1997 wing
2. Communicate who is participating in the committee and define the process we are engaging in (develop communication tools).
 - 2.1. Income/cost savings piece-Mary Earick regarding preschool. We are also now a PDS school with PSU and we benefit from available services. Mary, Reagan and Ethel will prepare information on these aspects for the next meeting.
 - 2.2. EH: The town has it's own website and we could post information about the phases of this project on the town website to help communicate with all town.
 - 2.3. JT: The Rumney School Board has been recommending saving money. At this point, with the grants from the state we are at \$1.5 million away.
 - 2.4. ME: We need communication pieces that helps people understand...here is what we have for hard cash in the bank and this is what we need to work on in the future.
 - 2.5. RM: Last year when the building information came up, a lot of concern was raised about the impact to taxes. 60 % of the town are 1 income or retired.
 - 2.6. What does our 10-15 year capital process look like?
 - 2.7. We must spend the grant fund pieces by Summer of 2019 or we lose it.
3. Become familiar enough with potential phases of work and scope of work to communicate with public and answer questions.
 - 3.1. BE: How confident are we that there will eventually be funding available by the state? Ethel: we will be on the list if/when the building aid is available.
 - 3.2. ME: The work that this Committee and the school board have completed have prioritized our standing with the State. The state is in a two year cycle for funding. If they do cut loose funding.
4. Motion: Ed Haskell made motion, seconded by Lance Galvin, to recommend to the Rumney School Board to approve funding to move forward with a set of plans as discussed and outlined in the recommended scope of summer work to include costing out

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of items under 1.4. These plans will then be reviewed by the committee and inform a finalized scope of work.

- 4.1. JF: Once we know what we want to work on, we get that to the engineers and get numbers out there for the community to understand.
- 4.2. LG: Looking at the cost-benefit with regard to lower operating costs for the HVAC and preschool.
- 4.3. LG: Also important to cost-benefits to the timeframe of implementing the phases now rather than later.
- 4.4. JF: Can we afford to do the project? What is affordable/acceptable?
- 4.5. Next set of updated drawings? When will they need to be done?
- 4.6. JT: Conceptual drawings and price it out so that we can make recommendations about what components go into phase I (prioritize an a la carte list)

TL: What would it cost our town to shut down RES?

JT: We conducted a study - they could not go to one school and would need to be transported to separate schools. It would cost the town the cost of the renovations within 3 years.

JT: We need a recommendation from this committee.

JF: The committee will recommend what should be included in Phase I. The Board would need to approve that. Then the list would go to the engineers for drawings. Then...we would communicate the project to the town.

Work on creating communication pieces around cost-benefit.

Have public hearings.

Deliberative session....vote....in March.

Were teachers included in the plans?

Yes. Layout, lighting, storage, exits, common spaces. Teachers were pragmatic/conservative.

7:30 PM Adjourn or take a 15-minute tour of the building for those interested by John Francis. Set of plans available to look at.