Draft #3
Thornton School District
FY 19-20 Estimated Revenue Overview

Revenues

Unreserved Fund Balance
Combination of excess revenue and appropriations that were not spent.
Estimate $0

Adequate Education Grant
Grant from the State in support of education
Formerly known as "Foundation Aid" $520,259

Kindergarten Aid
State Aid in support of Kindergarten $28,050

National Forest Reserve
Payment to District in lieu of taxes. Estimate. Final numbers given
When tax rate is set in the Fall. $7,500

Medicaid Reimbursement
A portion of the health related costs incurred by the District through an
IEP for any Medicaid eligible student whose service qualifies. The money
Comes from State and Federal sources. $35,000

Local Revenue other than Taxes
Interest earned by the District Treasurer on money in the District’s accounts;
Payroll and account payable $65
iPad/Chromebook Revenue (sale of iPads/Chromebooks) $4,500

Federal Funds Revenue
Grant specific for programs. Based on rules of individual programs.
Title I $55,000
Title IIA $5,000
Other State/Federal Grants $1

Food Service Revenue
Money generated from payments to the Breakfast/Lunch Program $85,000

Total Estimated Revenues $755,375