Thornton School District
Budget Hearing
Wednesday, February 6, 2019

Board Members Present: Barry VanDeMoere, Cara Towers, Greg Campbell, Joanne Marcotte and Mark Fischler
Administration Present: SAU 48 Superintendent Mark Halloran
Principal Jonathan Bownes
Public: There were 6 townspeople present

The Hearing was called to order at 7:00 p.m.
Chair Barry VanDeMoere welcomed everyone.

Mark Halloran reviewed the Warrant Articles, Proposed Budget Draft #3 Highlights, FY 19-20 Estimated Revenue Overview, Unreserved Fund Balance 19 Year History, Twenty Year History of Medical Rates and the Proposed 2019-2020 School District Budget Draft #3.

Brief discussions took place on:
❖ What the Contingency Fund is and its purpose
❖ Costs per student
❖ Where a second classroom would be located if needed
❖ What happens when a teacher is hired and not needed in upcoming years
❖ Special needs enrollments
❖ Explanation of completed CAP roof project and how funded

There being no further discussion or questions, the proposed 2019-2020 Budget and Warrant Articles were moved to the District Meeting.

On a motion by Cara Towers, seconded by Joanne Marcotte, the Board voted unanimously in favor to adjourn.

The meeting adjourned at 7:55pm.

Respectfully submitted,
Lynne M. Campbell
Board Secretary